

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Indpls Lighthouse Charter School (9575)

Indpls Lighthouse Charter School (9575)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$2,227,082	\$2,277,371	\$1,813,509	\$1,768,171	-20%	-3%
Mental Disabilities	\$381,563	\$368,616	\$535,210	\$508,958	39%	-5%
Improvement of Instruction	\$281,254	\$258,857	\$289,955	\$392,333	26%	35%
Preventive Remediation	\$370,029	\$395,494	\$223,568	\$236,052	-40%	6%
Enrichment Programs	\$186,304	\$221,326	\$231,298	\$209,082	8%	-10%
Instruction, Related Technology	\$121,315	\$47,239	\$39,753	\$57,752	-42%	45%
Summer School Programs	\$0	\$6,987	\$1,883	\$30,648	N/A	> 500%
Gifted And Talented	\$0	\$0	\$3,806	\$6,768	N/A	78%
Other Support Service, Instructional Staff	\$0	\$47,183	\$4,671	\$0	N/A	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Payments to Other Governmental Units Within State	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$3,567,546	\$3,623,074	\$3,143,653	\$3,209,765	-12%	2%
Student Instructional Support						
Office of The Principal	\$344,598	\$421,865	\$437,490	\$421,309	12%	-4%
Guidance Services	\$105,847	\$126,237	\$108,363	\$113,704	-4%	5%
Health Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$450,445	\$548,102	\$545,853	\$535,013	8%	-2%
Overhead and Operational						
Executive Administration	\$562,138	\$548,036	\$490,912	\$547,494	-6%	12%
Student Transportation	\$356,822	\$507,521	\$507,303	\$492,181	16%	-3%
Operation and Maintenance of Plant Services	\$407,642	\$396,490	\$468,748	\$423,541	11%	-10%
Food Services Operations	\$317,593	\$362,636	\$339,364	\$358,072	3%	6%
Fiscal Services	\$33,373	\$36,669	\$33,987	\$42,653	9%	25%
Personnel Services	\$6,538	\$6,090	\$4,030	\$7,717	-7%	91%
Board of Education	\$23,542	\$3,787	\$3,096	\$4,231	-73%	37%
Other Fiscal Services	\$3,267	\$2,499	\$544	\$147	-88%	-73%
Other Food Services	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,710,915	\$1,863,728	\$1,847,984	\$1,876,036	4%	2%

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Nonoperational						
Debt Services	\$286,073	\$300,699	\$297,255	\$310,709	4%	5%
Facilities Acquisition and Construction	\$372,136	\$205,691	\$116,618	\$130,459	-57%	12%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Common School Fund	\$49,873	\$0	\$0	\$0	-100%	N/A
Building Acquisition, Construction and Improvement	\$81,440	\$0	\$25,471	\$0	-69%	-100%
Community Service Operations	\$0	\$295	\$13,040	\$0	N/A	-100%
Nonoperational Total	\$789,522	\$506,685	\$452,384	\$441,168	-31%	-2%
Grand Total	\$6,518,428	\$6,541,589	\$5,989,875	\$6,061,983	-8%	1%